

**REKAP PENERIMAAN 2022**

Target

1,300,000,113,000

Kode Akun	JENIS PENDAPATAN	JAN	PEB	MAR	APR	MEI	KUMULATIF	%
424111	Pendapatan Jasa Layanan Umum	94,908,960,096.73	99,537,633,492.00	19,994,902,554.50	90,178,726,849.05	180,525,391,478.00	485,145,614,470.28	37.3
	Jasa Layanan	7,638,365,758.73	8,186,835,957.00	7,364,584,559.50	7,766,345,150.05	8,027,044,402.00	38,983,175,827.28	
	GCU	45,922,500.00	2,682,500.00	15,856,000.00	594,843,500.00	5,008,000.00	664,312,500.00	
	Piutang Pribadi	16,844,407.00	77,660,751.00	32,732,292.00	52,806,411.00	132,930,484.00	312,974,345.00	
	Diklat	361,244,055.00	430,810,100.00	488,606,812.00	1,397,510,165.00	640,074,985.00	3,318,246,117.00	
	Asuransi	1,294,645,765.00	849,914,793.00	1,396,226,909.00	1,372,085,977.00	1,407,897,538.00	6,320,770,982.00	
	Jamkesda	0.00	0.00	157,463,797.00	13,448,857.00	28,997,100.00	199,909,754.00	
	BPJS Kesehatan	85,551,937,611.00	89,989,729,391.00	10,539,432,185.00	78,981,686,789.00	170,283,438,969.00	435,346,224,945.00	
424919	Pendapatan Lain-Lain BLU	421,346,871.00	589,882,766.00	1,013,699,523.16	419,299,974.00	573,274,968.00	3,017,504,102.16	0.2
424421	Pendapatan dari Pelayanan BLU yang bersumber dari Entitas Pemerintah Pusat dalam 1 Kementerian Negara/Lembaga	0.00	0.00	0.00	151,685,000.00	5,709,099,530.00	5,860,784,530.00	0.5
424923	Pendapatan BLU Lainnya dari Sewa Ruang	0.00	0.00	0.00	0.00	154,500,000.00	154,500,000.00	0.0
424911	Pendapatan Jasa Layanan Perbankan BLU	8,518,844.00	704,701,267.08	948,944,284.45	881,541,299.53	801,527,220.61	3,345,232,915.67	0.3
<b>Penerimaan</b>		<b>95,338,825,811.73</b>	<b>100,832,217,525.08</b>	<b>21,957,546,362.11</b>	<b>91,631,253,122.58</b>	<b>187,763,793,196.61</b>	<b>497,523,636,018.11</b>	<b>38.27</b>